

Message Text

UNCLASSIFIED

PAGE 01 MANILA 14354 120713Z
ACTION SY-05

INFO OCT-01 EA-12 ISO-00 /018 W
-----055510 120848Z /20
R 120643Z SEP 77
FM AMEMBASSY MANILA
TO SECSTATE WASHDC 4990
INFO AMCONSUL HONG KONG

UNCLAS MANILA 14354

STATE FOR A/SY/EX BUDGET OFFICER AND A/SY/T
HONG KONG FOR OIC/RTC

E.O. 11652: NA
TAGS: ASEC
SUBJ: FY-78 FINANCIAL PLANS

REF: STATE 147300 AND 215942

1. FOLLOWING IS FY-78 FINANCIAL PLAN FOR TSO, MANILA:

1ST QUARTER - OCTOBER-DECEMBER 1977	\$3,500
2ND QUARTER - JANUARY-MARCH 1978	\$2,500
3RD QUARTER - APRIL-JUNE 1978	\$2,500
4TH QUARTER - JULY-SEPTEMBER 1978	\$2,500

TOTAL FY-78 ESTIMATE \$ 11,000

2. FOLLOWING IS FY-78 FINANCIAL PLAN FOR SEABEE, MANILA:

1ST QUARTER - OCTOBER-DECEMBER 1977	\$3,500
2ND QUARTER - JANUARY-MARCH 1978	\$3,500
3RD QUARTER - APRIL-JUNE 1978	\$2,500
4TH QUARTER - JULY-SEPTEMBER 1978	\$2,500

TOTAL FY-78 ESTIMATE \$12,000

3. FINANCIAL PLANS FOR MANILA TSO FY-78 CONTINGENCY

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FUND FOLLOWS:

1ST QUARTER - OCTOBER-DECEMBER 1977	\$1,000
2ND QUARTER - JANUARY-MARCH 1978	500
3RD QUARTER - APRIL-JUNE 1978	300
4TH QUARTER - JULY-SEPTEMBER 1978	300

TOTAL FY-78 ESTIMATE \$2,100

4. INCREASE IN REQUESTED FUNDS FOR 1ST AND 2ND QUARTERS
OF PARA 1, 2 AND 3 ALONE, REFLECTS ADDITIONAL WORKLOAD
AND EXPENDITURES ANTICIPATED IN SERVICING REGIONAL
REQUIREMENTS. THOUGH PRESENT PLANS REQUIRE EXTENSIVE
TDY ASSIGNMENTS THROUGHOUT MANILA TSO REGIONAL RESPON-
SIBILITIES, THE WORKLOAD IS EXPECTED TO TAPER TO MORE
MANAGEABLE PROPORTIONS BY THE END OF 2ND QUARTER FY-78.
STULL

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01-Jan-1994 12:00:00 am
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Sent Date: 12-Sep-1977 12:00:00 am
Decaption Date: 01-Jan-1960 12:00:00 am
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01-Jan-1960 12:00:00 am
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1977MANILA14354
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D770329-0669
Format: TEL
From: MANILA
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1977/newtext/t19770974/aaaackwp.tel
Line Count: 72
Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: f00b8648-c288-dd11-92da-001cc4696bcc
Office: ACTION SY
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: 77 STATE 147300
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 22-Nov-2004 12:00:00 am
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 1309700
Secure: OPEN
Status: NATIVE
Subject: FY-78 FINANCIAL PLANS
TAGS: ASEC
To: STATE
Type: TE
vdkgvwkey: odhc://SAS/SAS.dbo.SAS_Docs/f00b8648-c288-dd11-92da-001cc4696bcc
Review Markings:
Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
22 May 2009
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 22 May 2009